



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2024 - 2025 | Budget Estimates 2025 - 2026 | Revised Estimates 2025 - 2026 | Budget Estimates 2026 - 2027 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES | 0.00 | 2.25 | 0.00 | 2.20 |
| 0049 Interest Receipts | -- | 0.05 | -- | 0.05 |
| 04 Interest Receipts of State/Union Territory Governments with Legislature | -- | 0.05 | -- | 0.05 |
| 800 Other Receipts | -- | 0.05 | -- | 0.05 |
| 01 Nirman Sahayak Yojana (Interest) | -- | 0.05 | -- | 0.05 |
| 0070 Other Administrative Services | -- | 0.10 | -- | 0.05 |
| 60 Other Services | -- | 0.10 | -- | 0.05 |
| 118 Receipts under Right to Information Act, 2005 | -- | 0.10 | -- | 0.05 |
| 01 RTI Fees | -- | 0.10 | -- | 0.05 |
| 0235 Social Security and Welfare | -- | 2.10 | -- | 2.10 |
| 60 Other Social Security and Welfare programmes | -- | 2.10 | -- | 2.10 |
| 800 Other Receipts | -- | 2.10 | -- | 2.10 |
| 80 Sale proceeds of dead stock, waste paper, etc. | -- | 0.10 | -- | 0.10 |
| 81 Other items | -- | 0.50 | -- | 0.50 |
| 01 Nirman Sahayak Yojana (Principle) | -- | 1.50 | -- | 1.50 |