



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

90 - DRINKING WATER DEPARTMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
90 DRINKING WATER DEPARTMENT	0.00	26354.63	22834.61	27349.94
0049 Interest Receipts	--	--	--	--
01 Interest from State Government	--	--	--	--
800 Miscellaneous Intrest Receipts	--	--	--	--
05 Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	--	--	--	--
0070 Other Administrative Services	--	--	0.57	0.62
01 Administration of Justice	--	--	0.01	0.01
800 Other Receipts	--	--	0.01	0.01
81 Other items	--	--	0.01	0.01
60 Other Services	--	--	0.56	0.61
115 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	0.01	0.01
01 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	0.01	0.01
118 Receipts under Right to Information Act, 2005	--	--	0.33	0.36
01 RTI Fees	--	--	0.33	0.36
800 Other Receipts	--	--	0.22	0.24
01 Right to Information Act, 2005 (Central Act)	--	--	0.12	0.13
81 Other Items	--	--	0.10	0.11
0215 Water Supply and Sanitation	--	24847.06	22808.72	25317.68
01 Water Supply	--	24331.50	22271.62	24721.50
102 Receipts from Rural water supply schemes	--	8318.36	7710.72	8558.90
01 Receipts from Rural Water Supply	--	8318.36	7710.72	8558.90
103 Receipts from Urban water supply schemes	--	15786.91	14371.18	15952.01
01 Receipts from Urban Water Supply	--	15786.91	14371.18	15952.01
800 Other Receipts	--	226.23	189.72	210.59
81 Other items	--	226.23	189.72	210.59
02 Sewerage and Sanitation	--	515.56	537.10	596.18
103 Receipts from Sewerage Schemes	--	362.90	449.74	499.21
01 House connection fees	--	40.13	83.66	92.86
02 House connection tax	--	--	0.01	0.01
03 Utilization of Sewerage Effluent	--	322.77	366.07	406.34

90 - DRINKING WATER DEPARTMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
800 Other Receipts	--	152.66	87.36	96.97
81 Other items	--	152.66	87.36	96.97
0216 Housing	--	--	0.46	0.50
01 Government Residential Buildings	--	--	0.46	0.50
106 General Pool accommodation	--	--	0.16	0.17
01 Rent/Licence Fees	--	--	0.16	0.17
02 -----	--	--	--	--
107 Police Housing	--	--	0.10	0.11
01 Police Housing	--	--	0.10	0.11
700 Other Housing	--	--	0.10	0.11
01 Other Housing	--	--	0.10	0.11
800 Other Receipts	--	--	0.10	0.11
81 Other items	--	--	0.10	0.11
0853 Non-Ferrous Mining and Metallurgical Industries	--	907.57	23.86	31.14
102 Mineral concession fees, rents and royalties	--	907.57	22.85	29.71
01 Mineral Concession fees, rent and royalties	--	907.57	22.85	29.71
800 Other Receipts	--	--	1.01	1.43
81 Other items	--	--	1.01	1.43
1601 Grants-in-Aid from Central Government	--	600.00	1.00	2000.00
04 Grants for Centrally Sponsored Plan Schemes	--	600.00	1.00	2000.00
800 Other Grants	--	600.00	1.00	2000.00
05 Jal Jeevan Mission	--	600.00	1.00	2000.00