



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**A1 - LOK BHAVAN (CHARGED)**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024 - 2025</b>	<b>Budget Estimates 2025 - 2026</b>	<b>Revised Estimates 2025 - 2026</b>	<b>Budget Estimates 2026 - 2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>A1 LOK BHAVAN (CHARGED)</b>	<b>0.10</b>	<b>1.30</b>	<b>2.64</b>	<b>1.40</b>
<b>0070 Other Administrative Services</b>	<b>0.10</b>	<b>1.30</b>	<b>2.64</b>	<b>1.40</b>
<b>60 Other Services</b>	<b>0.10</b>	<b>1.30</b>	<b>2.64</b>	<b>1.40</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.10</b>	<b>1.20</b>	<b>2.54</b>	<b>1.30</b>
81 Other items	0.10	0.20	1.54	0.30
02 Amount collected from sale of Raj Bhavan Garden Produce	--	1.00	1.00	1.00