



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

B6 - CENTRAL FINANCE COMMISSION GRANT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
B6 CENTRAL FINANCE COMMISSION GRANT	2586.80	0.00	0.00	0.00
1601 Grants-in-Aid from Central Government	2800.00	--	--	--
01 Non-Plan Grants	2800.00	--	--	--
109 Grants towards Contribution to State Disaster Response Fund	--	--	--	--
01 Grants towards Contribution to Calamity Relief Fund	--	--	--	--
800 Other Grants	2800.00	--	--	--
12 TFC grants for maintenance of Roads and Bridges.	--	--	--	--
13 TFC Grants for Development of Greenfield Airport,Mopa	--	--	--	--
15 FFC grants for Rural Local Bodies	--	--	--	--
16 FFC grants for Urban Local Bodies	--	--	--	--
17 15th FC grants for Rural Local Bodies	--	--	--	--
18 15th FC grants for Urban Local Bodies	2800.00	--	--	--
19 Fifteenth Finance Commission Grants for Misc. Purpose	--	--	--	--
02 Grants for State/UT Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
04 Justice	--	--	--	--
6216 Loans for Housing	-10.28	--	--	--
80 General	-10.28	--	--	--
800 Other Loans	-10.28	--	--	--
01 Loans Under Low Income Group Housing scheme	-9.60	--	--	--
04 loans Under Middle Income Group Housing (South Goa)	-0.68	--	--	--
6425 Loans for Cooperation	-14.56	--	--	--
108 Loans to other Cooperatives	-14.56	--	--	--
22 Loans to Cooperative Marketing Supply Federation	-12.23	--	--	--
01 --	--	--	--	--
04 --	--	--	--	--
13 --	-0.58	--	--	--
14 --	-1.75	--	--	--

B6 - CENTRAL FINANCE COMMISSION GRANT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
6401 Loans for Crop Husbandry	-25.32	--	--	--
113 Agriculture Engineering	-2.66	--	--	--
00 --	-2.66	--	--	--
800 Other Loans	-22.66	--	--	--
01 Warehousing and Marketing and Storage	-22.65	--	--	--
03 Special Component Plan for Welfare of SCs	-0.01	--	--	--
6217 Loans for Urban Development	-79.26	--	--	--
03 Integrated Development of Small & Medium Towns	-66.82	--	--	--
800 Other Loans	-66.82	--	--	--
01 Loans for Planning and Development Authority	-66.82	--	--	--
60 Other Urban Development Schemes	-12.44	--	--	--
800 Other Loans	-12.44	--	--	--
02 Interated Development of Small and Medium Towns (A)	-12.44	--	--	--
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	-83.78	--	--	--
02 Welfare of Scheduled Tribes	-83.78	--	--	--
800 Other Loans	-83.78	--	--	--
01 Economic Development	-83.78	--	--	--