

Demand code	Demand	Budget Estimates 2026-2027
		Total
01	LEGISLATURE SECRETARIAT	6000.01
A1	LOK BHAVAN (CHARGED)	1960.01
02	GENERAL ADMINISTRATION AND COORDINATION	17991.60
03	DISTRICT AND SESSIONS COURT, NORTH GOA	6000.01
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	4602.01
05	PROSECUTION	2400.01
06	ELECTION OFFICE	6587.01
07	SETTLEMENT AND LAND RECORDS	3902.01
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	244831.11
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	820.01
A2	DEBT SERVICES (CHARGED)	447455.93
10	NOTARY SERVICES	4500.01
11	EXCISE	3400.01
12	COMMERCIAL TAXES	5800.01
13	TRANSPORT	36650.01
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	1511.01
14	GOA SADAN	920.01
15	COLLECTORATE, NORTH GOA	6000.01
16	COLLECTORATE, SOUTH GOA	6000.01
17	POLICE	110000.01
18	JAILS	3746.70
19	INDUSTRIES TRADE AND COMMERCE	10827.68
20	PRINTING AND STATIONERY	3500.01

21	PUBLIC WORKS DEPARTMENT	189703.10
22	VIGILANCE	1500.01
23	HOME	3480.56
24	ENVIRONMENT	1600.01
25	HOME GUARDS AND CIVIL DEFENCE	4433.27
26	FIRE AND EMERGENCY SERVICES	13500.01
27	OFFICIAL LANGUAGE	1550.91
28	ADMINISTRATIVE TRIBUNAL	308.48
29	PUBLIC GRIEVANCES	350.01
30	SMALL SAVINGS AND LOTTERIES	3425.91
31	PANCHAYATS	29302.41
32	FINANCE	54499.90
33	REVENUE	2595.77
34	SCHOOL EDUCATION	241100.02
35	HIGHER EDUCATION	70100.02
36	TECHNICAL EDUCATION	14282.73
37	GOVERNMENT POLYTECHNIC, PANAJI	3530.01
38	GOVERNMENT POLYTECHNIC, BICHOLIM	1850.01
39	GOVERNMENT POLYTECHNIC, CURCHOREM	1250.01
40	GOA COLLEGE OF ENGINEERING	6029.43
41	GOA ARCHITECTURE COLLEGE	1727.54
42	SPORTS AND YOUTH AFFAIRS	25120.01
43	ART AND CULTURE	27060.00
44	GOA COLLEGE OF ART	900.01
45	DEPARTMENT OF ARCHIVES	2365.85
46	MUSEUM	1507.01

47	GOA MEDICAL COLLEGE	106376.39
48	HEALTH SERVICES	96300.01
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	8200.01
50	GOA COLLEGE OF PHARMACY	3200.01
51	GOA DENTAL COLLEGE	7990.92
52	LABOUR	10101.01
53	FOOD AND DRUGS ADMINISTRATION	2900.01
54	TOWN AND COUNTRY PLANNING	3886.01
55	MUNICIPAL ADMINISTRATION	57300.60
56	INFORMATION AND PUBLICITY	21254.72
57	SOCIAL WELFARE	55455.97
58	WOMEN AND CHILD DEVELOPMENT	54399.58
59	FACTORIES AND BOILERS	1500.01
60	EMPLOYMENT	865.71
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	11000.01
62	LAW	11000.01
63	RAJYA SAINIK BOARD	459.49
64	AGRICULTURE	29319.95
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	19000.01
66	FISHERIES	7339.07
67	PORTS ADMINISTRATION	7545.86
68	FORESTS	19895.22
69	HANDICRAFT,TEXTILE AND COIR	3200.01
70	CIVIL SUPPLIES	8500.00
71	COOPERATION	4028.45
72	SCIENCE AND TECHNOLOGY	16983.04

73	STATE ELECTION COMMISSION	1300.01
74	WATER RESOURCES	75000.01
75	PLANNING, STATISTICS AND EVALUATION	5000.01
76	ELECTRICITY	510000.01
77	RIVER NAVIGATION	8580.01
78	TOURISM	38500.01
79	GOA GAZETTEER	150.01
80	LEGAL METROLOGY	1370.16
81	DEPARTMENT OF TRIBAL WELFARE	17840.00
82	INFORMATION TECHNOLOGY	18971.46
83	MINES	2568.93
84	CIVIL AVIATION	1776.01
85	DEPARTMENT OF RURAL DEVELOPMENT	9400.00
86	NEW AND RENEWABLE ENERGY	7845.77
87	DEPARTMENT OF ARCHAEOLOGY	3365.26
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	384.62
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	3000.01
90	DRINKING WATER DEPARTMENT	100944.92
91	DIRECTORATE OF FORENSIC SCIENCES	2500.01
92	DEPARTMENT OF HOUSING	1050.08
93	COLLECTORATE, KUSHAVATI	1904.17
94	DEPARTMENT OF AYUSH	1557.66
Total		3019489.41