



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14966.59	3025.01	17991.60
Total	14966.59	3025.01	17991.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 02	15365.16	17499.43	17499.44	17991.60
2013 Council of Ministers	2133.15	2335.01	2335.01	2315.01
2052 Secretariat -General Services	9598.02	11194.38	11194.38	11229.97
2071 Pensions and Other Retirement Benefits	326.66	400.00	400.00	400.01
2220 Information and Publicity	--	--	--	291.60
2251 Secretariat - Social Services	--	--	--	--
3451 Secretariat -Economic Services	250.00	570.03	570.03	730.00
4059 Capital Outlay on Public Works	3057.33	2500.01	2500.02	2125.01
4216 Capital Outlay on Housing	--	--	--	--
4250 Capital Outlay on Other Social Services	--	500.00	500.00	900.00

