



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6000.01</b>	--	<b>6000.01</b>
<b>Total</b>	<b>6000.01</b>	--	<b>6000.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 03</b>	<b>5513.49</b>	<b>6000.00</b>	<b>6000.01</b>	<b>6000.01</b>
2014 Administration of Justice	5535.23	5800.00	5800.01	5800.00
2071 Pensions and Other Retirement Benefits	-21.74	200.00	200.00	200.01

