



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 05 PROSECUTION

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2400.01	--	2400.01
Total	2400.01	--	2400.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
TOTAL DEMAND NO. 05	1560.33	2399.80	2399.80	2400.01
2014 Administration of Justice	1458.22	2254.80	2254.80	2230.00
2071 Pensions and Other Retirement Benefits	102.11	145.00	145.00	170.01

