



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	244451.11	380.00	244831.11
Total	244451.11	380.00	244831.11

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 08	219261.79	221999.90	222099.90	244831.11
2030 Stamps and Registration	848.13	1000.48	1000.48	1104.40
2054 Treasury and Accounts Administration	2627.27	5992.60	5992.60	4534.10
2071 Pensions and Other Retirement Benefits	213878.93	209816.82	209916.82	234102.61
2075 Miscellaneous General Services	730.50	3050.00	3050.00	3050.00
2235 Social Security and Welfare	1105.99	1660.00	1660.00	1660.00
2245 Relief on account of Natural Calamities	--	--	--	--
4059 Capital Outlay on Public Works	--	400.00	400.00	300.00
7610 Loans to Government Servants etc.	70.97	80.00	80.00	80.00

