



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	33594.38	3055.63	36650.01
Total	33594.38	3055.63	36650.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 13	26136.27	33979.96	34979.99	36650.01
2041 Taxes on Vehicles	625.08	929.04	929.04	966.32
2045 Other Taxes and Duties on Commodities and Services	121.67	183.60	183.60	193.20
2071 Pensions and Other Retirement Benefits	212.59	250.00	250.00	325.01
3055 Road Transport	19597.75	27747.40	28747.43	32109.85
5055 Capital Outlay on Road Transport	5579.18	4869.92	4869.92	3055.63

