



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5970.01	30.00	6000.01
Total	5970.01	30.00	6000.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
TOTAL DEMAND NO. 15	4489.56	5069.68	5069.68	6000.01
2053 District Administration	3999.58	4465.53	4465.53	5313.50
2071 Pensions and Other Retirement Benefits	312.06	350.15	350.15	390.01
2245 Relief on account of Natural Calamities	177.92	224.00	224.00	266.50
4059 Capital Outlay on Public Works	--	30.00	30.00	30.00

