



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 17 POLICE**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>104404.96</b>	<b>5595.05</b>	<b>110000.01</b>
<b>Total</b>	<b>104404.96</b>	<b>5595.05</b>	<b>110000.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 17</b>	<b>83745.61</b>	<b>110000.02</b>	<b>111000.03</b>	<b>110000.01</b>
2055 Police	78465.82	99985.96	99985.97	98423.45
2071 Pensions and Other Retirement Benefits	4816.01	5600.00	5600.00	5800.01
3055 Road Transport	205.58	164.02	164.02	181.50
4055 Capital Outlay on Police	258.20	4250.04	5250.04	5595.05

