



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 18 JAILS**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3671.69</b>	<b>75.01</b>	<b>3746.70</b>
<b>Total</b>	<b>3671.69</b>	<b>75.01</b>	<b>3746.70</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 18</b>	<b>2147.22</b>	<b>3429.02</b>	<b>3429.02</b>	<b>3746.70</b>
2056 Jails	2077.30	3072.53	3072.53	3561.68
2071 Pensions and Other Retirement Benefits	69.92	95.00	95.00	110.01
4059 Capital Outlay on Public Works	--	261.49	261.49	75.01

