



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 7322.56 | 3505.12 | 10827.68 |
| Total | 7322.56 | 3505.12 | 10827.68 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|--------------------|--------------------|--------------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | Total | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 19 | 5407.94 | 14563.85 | 14563.91 | 10827.68 |
| 2071 Pensions and Other Retirement Benefits | 40.17 | 75.00 | 75.00 | 80.01 |
| 2851 Village and Small Industries | 1228.79 | 4186.32 | 4186.32 | 3976.52 |
| 2852 Industries | 625.98 | 1794.03 | 1794.09 | 3266.03 |
| 4851 Capital Outlay on Village and Small Industries | 3303.00 | 8003.50 | 8003.50 | 3000.12 |
| 6851 Loans for Village and Small Industries | 210.00 | 505.00 | 505.00 | 505.00 |

