



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 21 PUBLIC WORKS DEPARTMENT

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	57548.80	132154.30	189703.10
Total	57548.80	132154.30	189703.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 21	252675.52	197565.57	220965.59	189703.10
2059 Public Works	19558.01	37043.88	37043.89	34035.66
2070 Other Administrative Services	25.03	87.74	87.74	80.07
2071 Pensions and Other Retirement Benefits	2047.89	2500.00	2500.00	2000.01
2215 Water Supply and Sanitation	55145.02	8804.98	8804.98	--
2216 Housing	1507.35	2080.00	2080.00	2025.00
3054 Roads and Bridges	15882.47	23969.31	23969.31	19408.06
4059 Capital Outlay on Public Works	5064.39	8407.53	15907.53	15808.78
4215 Capital Outlay on Water Supply and Sanitation	51209.64	11991.93	12391.93	--
4216 Capital Outlay on Housing	--	0.01	0.01	0.01
4551 Capital Outlay on Hill Areas	--	0.02	0.02	0.02
5054 Capital Outlay on Roads and Bridges	99242.86	96180.17	111680.18	114345.49
5452 Capital Outlay on Tourism	2992.86	6500.00	6500.00	2000.00

