



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 22 VIGILANCE**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

|                | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>   |
|----------------|----------------|----------------|----------------|
| <b>Charged</b> | --             | --             | --             |
| <b>Voted</b>   | <b>1500.01</b> | --             | <b>1500.01</b> |
| <b>Total</b>   | <b>1500.01</b> | --             | <b>1500.01</b> |

(Rs. in lakhs)

| <b>Demand and Major Heads</b>               | <b>Actuals</b>     | <b>Budget</b>      | <b>Revised</b>     | <b>Budget</b>      |
|---|--------------------|--------------------|--------------------|--------------------|
|   | <b>2024 - 2025</b> | <b>Estimates</b>   | <b>Estimates</b>   | <b>Estimates</b>   |
|   | <b>Total</b>       | <b>2025 - 2026</b> | <b>2025 - 2026</b> | <b>2026 - 2027</b> |
| 1   | 2                  | 3                  | 4                  | 5                  |
| <b>TOTAL DEMAND NO. 22</b>                  | <b>655.98</b>      | <b>1200.00</b>     | <b>1200.00</b>     | <b>1500.01</b>     |
| 2062 Vigilance                              | 630.57             | 1155.00            | 1155.00            | 1445.00            |
| 2070 Other Administrative Services          | --                 | --                 | --                 | --                 |
| 2071 Pensions and Other Retirement Benefits | 25.41              | 45.00              | 45.00              | 55.01              |

