



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 23 HOME**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1980.56</b>	<b>1500.00</b>	<b>3480.56</b>
<b>Total</b>	<b>1980.56</b>	<b>1500.00</b>	<b>3480.56</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 23</b>	<b>1463.56</b>	<b>3937.19</b>	<b>3937.19</b>	<b>3480.56</b>
2070 Other Administrative Services	851.85	2245.19	2245.19	1824.55
2071 Pensions and Other Retirement Benefits	1.94	5.00	5.00	5.01
2235 Social Security and Welfare	153.13	187.00	187.00	151.00
4059 Capital Outlay on Public Works	456.64	1500.00	1500.00	1500.00

