



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 26 FIRE AND EMERGENCY SERVICES**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>10810.01</b>	<b>2690.00</b>	<b>13500.01</b>
<b>Total</b>	<b>10810.01</b>	<b>2690.00</b>	<b>13500.01</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 26</b>	<b>9915.28</b>	<b>12921.50</b>	<b>17137.50</b>	<b>13500.01</b>
2070 Other Administrative Services	7501.03	8536.50	12752.50	10110.00
2071 Pensions and Other Retirement Benefits	531.77	650.00	650.00	700.01
4059 Capital Outlay on Public Works	648.91	1400.00	1400.00	700.00
4070 Capital Outlay on Other Administrative Services	1233.57	2335.00	2335.00	1990.00

