



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 27 OFFICIAL LANGUAGE

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1550.91	--	1550.91
Total	1550.91	--	1550.91

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 27	692.78	1599.99	1599.99	1550.91
2070 Other Administrative Services	285.42	607.99	607.99	648.90
2071 Pensions and Other Retirement Benefits	20.16	50.00	50.00	50.01
2202 General Education	387.20	842.00	842.00	852.00
4059 Capital Outlay on Public Works	--	100.00	100.00	--

