



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

| | Revenue | Capital | Total |
|----------------|---------------|---------|---------------|
| Charged | -- | -- | -- |
| Voted | 308.48 | -- | 308.48 |
| Total | 308.48 | -- | 308.48 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|---------------|---------------|---------------|---------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 28 | 290.08 | 286.16 | 286.16 | 308.48 |
| 2070 Other Administrative Services | 275.26 | 268.16 | 268.16 | 290.47 |
| 2071 Pensions and Other Retirement Benefits | 14.82 | 18.00 | 18.00 | 18.01 |

