



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2925.91	500.00	3425.91
Total	2925.91	500.00	3425.91

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
TOTAL DEMAND NO. 30	2157.32	3911.30	3911.30	3425.91
2047 Other Fiscal Services	--	--	--	--
2071 Pensions and Other Retirement Benefits	6.00	10.00	10.00	10.01
2075 Miscellaneous General Services	146.32	471.30	471.30	440.90
2235 Social Security and Welfare	2005.00	2430.00	2430.00	2475.00
4235 Capital Outlay on Social Security and Welfare	--	1000.00	1000.00	500.00

