



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 31 PANCHAYATS**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>24857.31</b>	<b>4445.10</b>	<b>29302.41</b>
<b>Total</b>	<b>24857.31</b>	<b>4445.10</b>	<b>29302.41</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 31</b>	<b>18861.27</b>	<b>31252.77</b>	<b>32252.81</b>	<b>29302.41</b>
2071 Pensions and Other Retirement Benefits	366.32	450.00	450.00	470.01
2515 Other Rural Development Programmes	16757.75	26643.89	27143.89	24326.45
3451 Secretariat -Economic Services	78.50	75.45	75.45	60.85
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	1658.70	4083.43	4583.47	4445.10

