



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 33 REVENUE

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2445.77	150.00	2595.77
Total	2445.77	150.00	2595.77

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
TOTAL DEMAND NO. 33	2037.65	3022.09	3022.09	2595.77
2070 Other Administrative Services	216.03	320.98	320.98	269.00
2071 Pensions and Other Retirement Benefits	--	--	--	--
2235 Social Security and Welfare	100.00	180.00	180.00	220.00
2245 Relief on account of Natural Calamities	1708.94	2321.10	2321.10	1956.77
4059 Capital Outlay on Public Works	12.68	200.01	200.01	150.00

