



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 34 SCHOOL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	232320.02	8780.00	241100.02
Total	232320.02	8780.00	241100.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 34	191537.32	209999.99	210000.05	241100.02
2071 Pensions and Other Retirement Benefits	11049.80	11570.03	11570.03	12727.02
2075 Miscellaneous General Services	--	--	--	--
2202 General Education	175618.36	190736.28	190736.34	219313.32
2203 Technical Education	253.14	270.67	270.67	277.68
2235 Social Security and Welfare	0.60	2.00	2.00	2.00
4202 Capital Outlay on Education, Sports, Art and Culture	4615.42	7221.01	7221.01	8730.00
6202 Loans for Education, Sports, Art and Culture	--	200.00	200.00	50.00

