



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1850.01	--	1850.01
Total	1850.01	--	1850.01

(Rs. in lakhs)

Demand and Major Heads	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 38	1566.46	1718.52	1718.52	1850.01
2071 Pensions and Other Retirement Benefits	89.86	100.00	100.00	100.01
2203 Technical Education	1476.60	1618.52	1618.52	1750.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--

