



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|--------------|----------------|
| Charged | -- | -- | -- |
| Voted | 1234.99 | 15.02 | 1250.01 |
| Total | 1234.99 | 15.02 | 1250.01 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|----------------|----------------|----------------|----------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 39 | 1020.78 | 1124.92 | 1124.92 | 1250.01 |
| 2071 Pensions and Other Retirement Benefits | 61.93 | 80.00 | 80.00 | 85.01 |
| 2203 Technical Education | 944.64 | 1029.91 | 1029.91 | 1149.98 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | 14.21 | 15.01 | 15.01 | 15.02 |

