



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	92026.39	14350.00	106376.39
Total	92026.39	14350.00	106376.39

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 47	88320.52	99300.01	100300.01	106376.39
2071 Pensions and Other Retirement Benefits	2382.49	2600.00	2600.00	2850.01
2210 Medical and Public Health	73589.38	83700.00	83700.00	89176.38
4210 Capital Outlay on Medical and Public Health	12348.65	13000.01	14000.01	14350.00

