



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 48 HEALTH SERVICES

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

| | Revenue | Capital | Total |
|----------------|-----------------|----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 90260.01 | 6040.00 | 96300.01 |
| Total | 90260.01 | 6040.00 | 96300.01 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|--|--------------------|--------------------|--------------------|--------------------|
| | 2024 - 2025 | Estimates | Estimates | Estimates |
| | Total | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 48 | 71658.30 | 85700.19 | 87400.32 | 96300.01 |
| 2049 Interest Payments (Charged) | -- | -- | -- | 0.10 |
| 2071 Pensions and Other Retirement Benefits | 2630.28 | 2901.01 | 2901.01 | 3000.01 |
| 2210 Medical and Public Health | 66040.27 | 74835.78 | 74835.91 | 85359.90 |
| 2211 Family Welfare | 1782.88 | 1824.27 | 1824.27 | 1900.00 |
| 4210 Capital Outlay on Medical and Public Health | 1204.87 | 6139.13 | 7839.13 | 6040.00 |

