



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 51 GOA DENTAL COLLEGE**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6397.92</b>	<b>1593.00</b>	<b>7990.92</b>
<b>Total</b>	<b>6397.92</b>	<b>1593.00</b>	<b>7990.92</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 51</b>	<b>6073.33</b>	<b>7900.00</b>	<b>7900.00</b>	<b>7990.92</b>
2071 Pensions and Other Retirement Benefits	234.50	250.00	250.00	270.01
2210 Medical and Public Health	5111.61	5700.00	5700.00	6127.91
4210 Capital Outlay on Medical and Public Health	727.22	1950.00	1950.00	1593.00

