



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 52 LABOUR**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>9901.01</b>	<b>200.00</b>	<b>10101.01</b>
<b>Total</b>	<b>9901.01</b>	<b>200.00</b>	<b>10101.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 52</b>	<b>7229.47</b>	<b>9832.54</b>	<b>9832.54</b>	<b>10101.01</b>
2071 Pensions and Other Retirement Benefits	336.29	500.00	500.00	500.01
2210 Medical and Public Health	5330.79	6982.35	6982.35	6773.35
2230 Labour, Employment and Skill Development	1562.39	2125.19	2125.19	2627.65
4210 Capital Outlay on Medical and Public Health	--	--	--	--
4250 Capital Outlay on Other Social Services	--	225.00	225.00	200.00

