



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3686.01	200.00	3886.01
Total	3686.01	200.00	3886.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
TOTAL DEMAND NO. 54	2369.10	3727.98	3727.98	3886.01
2071 Pensions and Other Retirement Benefits	51.56	90.00	90.00	80.01
2217 Urban Development	2269.13	3287.98	3287.98	3606.00
4217 Capital Outlay on Urban Development	48.41	350.00	350.00	200.00

