



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 55 MUNICIPAL ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>21940.14</b>	<b>35360.46</b>	<b>57300.60</b>
<b>Total</b>	<b>21940.14</b>	<b>35360.46</b>	<b>57300.60</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 55</b>	<b>30140.43</b>	<b>45268.01</b>	<b>48468.73</b>	<b>57300.60</b>
2071 Pensions and Other Retirement Benefits	25.07	32.00	32.00	35.01
2217 Urban Development	6680.94	17545.01	18545.40	21905.13
2220 Information and Publicity	--	--	--	--
4217 Capital Outlay on Urban Development	23434.42	27691.00	29891.33	35360.46

