



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	53933.90	1522.07	55455.97
Total	53933.90	1522.07	55455.97

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates 2025 - 2026	Estimates 2025 - 2026	Estimates 2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 57	36106.98	56260.01	58070.24	55455.97
2071 Pensions and Other Retirement Benefits	147.51	235.00	235.00	235.01
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	504.25	1274.49	1274.57	1228.19
2235 Social Security and Welfare	34448.72	53100.52	53100.66	52470.70
4059 Capital Outlay on Public Works	--	450.00	760.01	507.01
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	1006.50	1200.00	2700.00	1015.05
4235 Capital Outlay on Social Security and Welfare	--	--	--	0.01
6235 Loans for Social Security and Welfare	--	--	--	--

