



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 64 AGRICULTURE**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>25826.23</b>	<b>3493.72</b>	<b>29319.95</b>
<b>Total</b>	<b>25826.23</b>	<b>3493.72</b>	<b>29319.95</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 64</b>	<b>20790.59</b>	<b>30630.12</b>	<b>30698.84</b>	<b>29319.95</b>
2071 Pensions and Other Retirement Benefits	407.98	630.00	630.01	629.02
2401 Crop Husbandry	16283.96	23969.34	23969.97	23664.24
2402 Soil and Water Conservation	372.54	516.06	516.06	737.62
2403 Animal Husbandry	--	0.01	0.01	0.01
2405 Fisheries	--	0.01	0.01	305.00
2415 Agricultural Research and Education	370.15	439.32	507.36	465.12
2551 Hill Areas	16.36	20.60	20.64	25.22
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--
4401 Capital Outlay on Crop Husbandry	377.95	710.00	710.00	210.10
4402 Capital Outlay on Soil and Water Conservation	2961.65	4344.78	4344.78	3283.62
6401 Loans for Crop Husbandry	--	--	--	--

