



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	17632.02	1367.99	19000.01
Total	17632.02	1367.99	19000.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 65	12941.92	16100.29	16100.54	19000.01
2071 Pensions and Other Retirement Benefits	347.41	410.00	410.00	500.01
2403 Animal Husbandry	6916.54	8314.87	8315.11	10408.61
2404 Dairy Development	5475.53	6489.61	6489.62	6585.60
2415 Agricultural Research and Education	26.68	35.10	35.10	37.10
2551 Hill Areas	74.67	95.70	95.70	100.70
4059 Capital Outlay on Public Works	--	0.01	0.01	--
4403 Capital Outlay on Animal Husbandry	101.09	755.00	755.00	1367.99

