



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 67 PORTS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2345.64	5200.22	7545.86
Total	2345.64	5200.22	7545.86

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 67	1903.70	4941.41	4941.41	7545.86
2071 Pensions and Other Retirement Benefits	94.41	120.00	120.00	120.01
2405 Fisheries	6.10	8.20	8.20	7.00
3051 Ports and Lighthouses	1296.96	1627.11	1627.11	2176.63
3056 Inland Water Transport	4.88	66.00	66.00	42.00
5051 Capital Outlay on Ports and Lighthouses	42.35	1420.10	1420.10	2600.20
5056 Capital Outlay on Inland Water Transport	459.00	1700.00	1700.00	2600.02

