



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	19394.71	500.51	19895.22
Total	19394.71	500.51	19895.22

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 68	12404.50	16849.95	18102.90	19895.22
2071 Pensions and Other Retirement Benefits	362.15	398.00	398.00	400.01
2406 Forestry and Wild Life	10510.08	14653.54	15656.49	17207.34
2551 Hill Areas	882.12	1097.90	1347.90	1787.36
4406 Capital Outlay on Forestry and Wild Life	650.15	700.51	700.51	500.51

