



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 69 HANDICRAFT,TEXTILE AND COIR**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2850.01</b>	<b>350.00</b>	<b>3200.01</b>
<b>Total</b>	<b>2850.01</b>	<b>350.00</b>	<b>3200.01</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 69</b>	<b>1409.74</b>	<b>3417.07</b>	<b>3417.12</b>	<b>3200.01</b>
2071 Pensions and Other Retirement Benefits	35.93	55.00	55.00	70.01
2551 Hill Areas	10.05	34.00	34.00	60.00
2851 Village and Small Industries	1363.76	3144.57	3144.62	2720.00
4851 Capital Outlay on Village and Small Industries	--	183.50	183.50	350.00

