



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3784.53	243.92	4028.45
Total	3784.53	243.92	4028.45

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 71	2848.56	3970.08	3970.08	4028.45
2071 Pensions and Other Retirement Benefits	177.98	200.00	200.00	210.01
2425 Co-operation	2473.37	3403.86	3403.86	3361.52
2435 Other Agricultural Programmes	183.48	203.01	203.01	213.00
4059 Capital Outlay on Public Works	--	50.00	50.00	50.00
4425 Capital Outlay on Cooperation	1.80	27.20	27.20	114.11
6425 Loans for Cooperation	11.93	86.01	86.01	79.81

