



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 74 WATER RESOURCES**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>27406.01</b>	<b>47594.00</b>	<b>75000.01</b>
<b>Total</b>	<b>27406.01</b>	<b>47594.00</b>	<b>75000.01</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 74</b>	<b>75219.62</b>	<b>75999.29</b>	<b>76999.29</b>	<b>75000.01</b>
2071 Pensions and Other Retirement Benefits	776.36	1000.00	1000.00	1200.01
2551 Hill Areas	10.20	100.00	100.00	70.00
2701 Medium Irrigation	6865.43	8500.16	8500.16	8108.37
2702 Minor Irrigation	8460.82	10170.71	10170.71	10902.26
2705 Command Area Development	1511.21	1932.42	1932.42	1725.37
2711 Flood Control and Drainage	4649.17	5142.00	5142.00	5400.00
4551 Capital Outlay on Hill Areas	428.06	300.00	300.00	200.00
4701 Capital Outlay on Medium Irrigation	23365.67	18485.00	18485.00	8675.00
4702 Capital Outlay on Minor Irrigation	21132.92	21745.00	22745.00	26695.00
4705 Capital Outlay on Command Area Development	714.58	614.00	614.00	1514.00
4711 Capital Outlay on Flood Control Projects	7305.20	8010.00	8010.00	10510.00

