



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 75 PLANNING, STATISTICS AND EVALUATION**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4900.01</b>	<b>100.00</b>	<b>5000.01</b>
<b>Total</b>	<b>4900.01</b>	<b>100.00</b>	<b>5000.01</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 75</b>	<b>3941.87</b>	<b>5479.01</b>	<b>5479.01</b>	<b>5000.01</b>
2071 Pensions and Other Retirement Benefits	85.70	120.00	120.00	130.01
2075 Miscellaneous General Services	1657.58	1701.00	1701.00	2100.50
2551 Hill Areas	--	--	--	--
3454 Census Surveys and Statistics	2198.59	3558.01	3558.01	2669.50
4059 Capital Outlay on Public Works	--	100.00	100.00	100.00

