



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 76 ELECTRICITY**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>354909.33</b>	<b>155090.68</b>	<b>510000.01</b>
<b>Total</b>	<b>354909.33</b>	<b>155090.68</b>	<b>510000.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 76</b>	<b>447750.37</b>	<b>413115.32</b>	<b>448115.35</b>	<b>510000.01</b>
2071 Pensions and Other Retirement Benefits	3484.99	9000.00	9000.00	8000.01
2801 Power	327975.84	319527.79	321527.81	346909.32
4801 Capital Outlay on Power Projects	116289.54	84587.53	117587.54	155090.68

