



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 81 DEPARTMENT OF TRIBAL WELFARE**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>9278.50</b>	<b>8561.50</b>	<b>17840.00</b>
<b>Total</b>	<b>9278.50</b>	<b>8561.50</b>	<b>17840.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 81</b>	<b>6659.91</b>	<b>13223.25</b>	<b>13223.25</b>	<b>17840.00</b>
2071 Pensions and Other Retirement Benefits	49.11	100.00	100.00	100.01
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6002.76	9238.23	9238.23	9178.49
4215 Capital Outlay on Water Supply and Sanitation	--	150.00	150.00	150.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	608.04	3735.01	3735.01	6611.50
5054 Capital Outlay on Roads and Bridges	--	0.01	0.01	1800.00

