



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	11592.16	7379.30	18971.46
Total	11592.16	7379.30	18971.46

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 82	6222.10	15000.00	17000.00	18971.46
2071 Pensions and Other Retirement Benefits	40.33	75.00	75.00	75.01
2852 Industries	6181.77	12624.97	12624.97	11517.15
4059 Capital Outlay on Public Works	--	1800.02	3800.02	2379.29
4859 Capital Outlay on Telecommunication and Electronic Industries	--	500.01	500.01	5000.01

