



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 84 CIVIL AVIATION**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>926.01</b>	<b>850.00</b>	<b>1776.01</b>
<b>Total</b>	<b>926.01</b>	<b>850.00</b>	<b>1776.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2024 - 2025</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 84</b>	<b>1159.50</b>	<b>1938.90</b>	<b>1938.90</b>	<b>1776.01</b>
2071 Pensions and Other Retirement Benefits	7.67	17.00	17.00	20.01
3053 Civil Aviation	524.84	921.90	921.90	906.00
5053 Capital Outlay on Civil Aviation	626.99	1000.00	1000.00	850.00

