



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9399.99	0.01	9400.00
Total	9399.99	0.01	9400.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 85	4390.91	6905.32	12354.28	9400.00
2070 Other Administrative Services	19.75	1029.70	1029.70	303.45
2071 Pensions and Other Retirement Benefits	1.05	10.00	10.00	25.01
2505 Rural Employment	4370.11	5857.79	11306.74	9057.28
2515 Other Rural Development Programmes	--	7.82	7.83	14.25
4070 Capital Outlay on Other Administrative Services	--	0.01	0.01	0.01

