



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - I

MARCH, 2026

Demand No. 90 DRINKING WATER DEPARTMENT

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	53086.73	47858.19	100944.92
Total	53086.73	47858.19	100944.92

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 90	--	80148.53	82549.12	100944.92
2071 Pensions and Other Retirement Benefits	--	--	900.50	1200.01
2215 Water Supply and Sanitation	--	39172.81	39672.81	51886.72
4215 Capital Outlay on Water Supply and Sanitation	--	40975.72	41975.81	47858.19

