



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - I**

**MARCH, 2026**

**Demand No. 93 COLLECTORATE, KUSHAVATI**

Estimate of the Amount required in the year ending 31st March, 2027 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	1879.17	25.00	1904.17
<b>Total</b>	1879.17	25.00	1904.17

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 93</b>	--	--	--	<b>1904.17</b>
2053 District Administration	--	--	--	1744.41
2071 Pensions and Other Retirement Benefits	--	--	--	117.01
2245 Relief on account of Natural Calamities	--	--	--	17.75
4059 Capital Outlay on Public Works	--	--	--	25.00

