



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6000.01</b>	--	<b>6000.01</b>
<b>Total</b>	<b>6000.01</b>	--	<b>6000.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 03 (Revenue &amp; Capital)</b> [ 2014, 2071]	<b>5513.49</b>	<b>6000.00</b>	<b>6000.01</b>	<b>6000.01</b>
<b>Total Revenue Expenditure</b>	<b>5513.49</b>	<b>6000.00</b>	<b>6000.01</b>	<b>6000.01</b>
<b>2014 Administration of Justice</b>	<b>5535.23</b>	<b>5800.00</b>	<b>5800.01</b>	<b>5800.00</b>
<b>105 Civil and Session Courts</b>	<b>4743.47</b>	<b>5253.33</b>	<b>5253.34</b>	<b>5211.46</b>
<b>01 Civil Judges (North Goa)</b>	<b>3328.94</b>	<b>3718.83</b>	<b>3718.83</b>	<b>3744.96</b>
<b>00 - General</b>				
01 Salaries	2838.79	2500.00	2500.00	2533.96
02 Wages	11.70	15.00	15.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	132.22	140.00	140.00	140.00
07 Outsourcing of Utility Attendants	156.69	587.83	587.83	560.00
08 Maintenance of I.T. Equipments	1.19	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	10.80	20.00	20.00	60.00
10 Maintenance of Cars and Other Vehicles	0.54	1.00	1.00	1.00
11 Domestic travel expenses	39.92	50.00	50.00	30.00
13 Office expenses	15.14	50.00	50.00	50.00
19 Stationery Expenses	6.50	20.00	20.00	20.00
27 Minor Works	--	5.00	5.00	5.00
29 Telephone / Mobile Charges	34.01	10.00	10.00	10.00
34 Scholarship/Stipend	46.37	180.00	180.00	180.00
36 Procurement of I.T. Equipments	8.30	80.00	80.00	80.00
38 Furniture Expenses	12.52	30.00	30.00	30.00
39 Electricity Charges	11.23	20.00	20.00	20.00
40 Water Charges	3.02	6.00	6.00	6.00

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	1.00	1.00	1.00
<b>02 District and Sessions Judge (North Goa)</b>	<b>1414.53</b>	<b>1534.50</b>	<b>1534.51</b>	<b>1466.50</b>
<b>00 - General</b>				
01 Salaries	1313.78	1000.00	1000.00	1200.00
02 Wages	4.93	5.00	5.00	5.00
08 Maintenance of I.T. Equipments	1.49	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.78	4.00	4.00	15.00
10 Maintenance of Cars and Other Vehicles	1.22	3.00	3.00	3.00
11 Domestic travel expenses	12.10	15.00	15.00	15.00
13 Office expenses	22.90	30.00	30.00	30.00
17 Refreshment Charges	1.89	3.00	3.00	3.00
19 Stationery Expenses	21.10	25.00	25.00	25.00
26 Advertising and Publicity	--	--	0.01	1.00
28 Professional Services	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	4.41	5.00	5.00	5.00
36 Procurement of I.T. Equipments	8.55	20.00	20.00	20.00
38 Furniture Expenses	4.33	5.00	5.00	5.00
39 Electricity Charges	14.74	400.00	400.00	120.00
40 Water Charges	1.91	15.00	15.00	15.00
50 Other charges	0.40	0.50	0.50	0.50
<b>800 Other Expenditure</b>	<b>795.86</b>	<b>546.67</b>	<b>546.67</b>	<b>588.54</b>
<b>01 Establishment of Fast Track Court, North Goa</b>	<b>491.39</b>	<b>330.13</b>	<b>330.13</b>	<b>372.00</b>
<b>00 - General</b>				
01 Salaries	433.66	264.50	264.50	300.00
02 Wages	4.36	7.50	7.50	7.50
08 Maintenance of I.T. Equipments	0.30	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.07	1.00	1.00	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	2.57	5.00	5.00	5.00
13 Office expenses	2.51	5.00	5.00	5.00
14 Rents, Rates, Taxes	36.50	39.13	39.13	41.00
19 Stationery Expenses	1.44	2.00	2.00	2.00
29 Telephone / Mobile Charges	8.33	0.50	0.50	5.00
36 Procurement of I.T. Equipments	1.09	2.00	2.00	2.00
39 Electricity Charges	0.42	1.50	1.50	1.50
40 Water Charges	0.14	0.50	0.50	0.50
50 Other charges	--	0.50	0.50	0.50
<b>02 Setting up of the C.B.I. Court</b>	<b>304.47</b>	<b>216.54</b>	<b>216.54</b>	<b>216.54</b>
<b>00 - General</b>				
01 Salaries	278.52	180.00	180.00	180.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	0.06	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	1.83	2.00	2.00	2.00
13 Office expenses	0.59	1.00	1.00	1.00
14 Rents, Rates, Taxes	12.49	21.74	21.74	21.74
19 Stationery Expenses	1.13	2.00	2.00	2.00
29 Telephone / Mobile Charges	6.27	0.50	0.50	0.50
36 Procurement of I.T. Equipments	2.69	3.30	3.30	3.30
38 Furniture Expenses	--	2.50	2.50	2.50
39 Electricity Charges	0.89	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-4.10</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>-4.10</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>00 - General</b>				
01 Salaries	-4.10	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>2071 Pensions and Other Retirement Benefits</b>	-21.74	200.00	200.00	200.01
<b>01 Civil</b>	-21.74	200.00	200.00	200.01
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	183.11	200.00	200.00	200.00
<b>01 Defined Contribution Pension Scheme</b>	183.11	200.00	200.00	200.00
<b>00 - General</b>				
01 Salaries	183.11	200.00	200.00	200.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	--	--	--	0.01
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	--	--	--	0.01
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	-204.85	--	--	--
<b>01 Recoveries of Overpayment of Previous Year</b>	-204.85	--	--	--
<b>00 - General</b>				
70 Deduct recoveries	-204.85	--	--	--