



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4602.01</b>	--	<b>4602.01</b>
<b>Total</b>	<b>4602.01</b>	--	<b>4602.01</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 04 (Revenue &amp; Capital)</b> [ 2014, 2071]	<b>4021.83</b>	<b>4602.01</b>	<b>4602.01</b>	<b>4602.01</b>
<b>Total Revenue Expenditure</b>	<b>4021.83</b>	<b>4602.01</b>	<b>4602.01</b>	<b>4602.01</b>
<b>2014 Administration of Justice</b>	<b>3949.72</b>	<b>4422.01</b>	<b>4422.01</b>	<b>4352.00</b>
<b>105 Civil and Session Courts</b>	<b>3868.29</b>	<b>4246.91</b>	<b>4246.91</b>	<b>4217.40</b>
<b>01 Civil Judges (South Goa)</b>	<b>2190.10</b>	<b>2797.30</b>	<b>2797.30</b>	<b>2684.20</b>
<b>00 - General</b>				
01 Salaries	2063.03	2570.00	2570.00	2480.00
02 Wages	7.33	9.00	9.00	6.10
07 Outsourcing of Utility Attendants	17.55	19.40	19.40	21.50
08 Maintenance of I.T. Equipments	1.43	7.60	7.60	7.50
09 Maintenance of Non I.T. Equipments / Machinery	5.82	10.00	10.00	12.50
11 Domestic travel expenses	4.19	12.50	12.50	11.00
13 Office expenses	26.14	41.50	41.50	27.00
17 Refreshment Charges	0.25	7.30	7.30	0.90
19 Stationery Expenses	25.28	35.50	35.50	28.00
28 Professional Services	2.16	4.30	4.30	5.00
29 Telephone / Mobile Charges	9.07	10.40	10.40	11.30
36 Procurement of I.T. Equipments	0.16	15.00	15.00	15.00
38 Furniture Expenses	9.09	28.00	28.00	26.00
39 Electricity Charges	15.46	17.90	17.90	24.00
40 Water Charges	3.14	8.00	8.00	7.70
50 Other charges	--	0.90	0.90	0.70
<b>02 District and Sessions Judge (South Goa)</b>	<b>1678.19</b>	<b>1449.61</b>	<b>1449.61</b>	<b>1533.20</b>

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>00 - General</b>				
01 Salaries	1460.12	1200.00	1200.00	1300.00
02 Wages	--	2.00	2.00	--
07 Outsourcing of Utility Attendants	8.54	15.00	15.00	15.00
08 Maintenance of I.T. Equipments	0.61	12.00	12.00	7.00
09 Maintenance of Non I.T. Equipments / Machinery	9.55	20.00	20.00	15.00
10 Maintenance of Cars and Other Vehicles	1.28	7.00	7.00	4.00
11 Domestic travel expenses	0.94	12.00	12.00	5.00
13 Office expenses	32.54	64.00	64.00	50.00
17 Refreshment Charges	0.78	3.50	3.50	5.00
19 Stationery Expenses	15.38	20.61	20.61	20.00
26 Advertising and Publicity	--	0.20	0.20	0.20
29 Telephone / Mobile Charges	35.02	7.00	7.00	10.00
36 Procurement of I.T. Equipments	77.84	60.00	60.00	50.00
38 Furniture Expenses	26.97	12.00	12.00	30.00
39 Electricity Charges	7.75	11.00	11.00	13.00
40 Water Charges	0.87	3.00	3.00	4.00
50 Other charges	--	0.30	0.30	5.00
<b>800 Other Expenditure</b>	<b>86.88</b>	<b>175.10</b>	<b>175.10</b>	<b>134.60</b>
<b>01 Establishment of Fast Track Court, South Goa</b>	<b>86.88</b>	<b>175.10</b>	<b>175.10</b>	<b>134.60</b>
<b>00 - General</b>				
01 Salaries	86.05	170.00	170.00	130.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.18	1.00	1.00	1.00
19 Stationery Expenses	0.51	2.50	2.50	2.00
29 Telephone / Mobile Charges	0.14	0.30	0.30	0.30
39 Electricity Charges	--	0.20	0.20	0.20
40 Water Charges	--	0.10	0.10	0.10

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>911 Deduct - Recoveries of Overpayment</b>	-5.45	--	--	--
<b>01 Recoveries of overpayment of     previous year</b>	-5.45	--	--	--
<b>00 - General</b>				
01 Salaries	-5.45	--	--	--
<b>2071 Pensions and Other Retirement     Benefits</b>	72.11	180.00	180.00	250.01
<b>01 Civil</b>	72.11	180.00	180.00	250.01
<b>117 Government Contribution for Defined     Contribution Pension Scheme</b>	162.81	180.00	180.00	250.00
<b>01 Defined Contribution Pension Scheme</b>	162.81	180.00	180.00	250.00
<b>00 - General</b>				
01 Salaries	162.81	180.00	180.00	250.00
<b>121 Government Contribution for Defined     Contribution Pension Scheme under     Unified Pension Scheme</b>	--	--	--	0.01
<b>01 Defined Contribution Pension Scheme     under Unified Pension Scheme</b>	--	--	--	0.01
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>911 Deduct - Recoveries of Overpayment</b>	-90.70	--	--	--
<b>01 Recoveries of Overpayment of     Previous Year</b>	-90.70	--	--	--
<b>00 - General</b>				
70 Deduct recoveries	-90.70	--	--	--